



# Update on Framework 2: Capital Projects



General Services

Director

Jeff Gasaway

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# Capital Projects

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- RCCC – Control Rooms Barracks C,D,G, and H
  - Estimated Budget \$6 million
  - Request for Qualifications for Design posted March 2023
  - Request for Proposal May 2023
  - Return to Board for contract approval in August 2023
  - Return to Board for approval of plans, specs, and advertise the project January 2025
  - Return to Board to award project June 2025
  - Estimated Completion first quarter 2026

# Capital Projects

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- Main Jail 3 West 300 Pod Conversion
  - Estimated Budget \$8.4 million
  - Request for Qualifications for Design posted March 2023
  - Request for Proposal May 2023
  - Return to Board for contract approval in August 2023
  - Return to Board for approval of plans, specs, and advertise the project January 2025
  - Return to Board to award project June 2025
  - Estimated Completion 2027

# Capital Projects

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- Intake and Health Services Facility
  - Estimated Budget \$450 million
  - Meeting with Criteria Architect and County Stakeholders resumed on March 28, 2023
  - Board approval of Construction Management and Inspection Services Contract late August 2023
  - Public Outreach Meeting TBD
  - Cost Estimate based on Performance Criteria documents March 2024
  - Design Build Entity Selection Starts March 2024
  - Estimated Construction Start May 2026
  - Estimated Completion 2028