

**COUNTY OF SACRAMENTO  
CALIFORNIA**

For the Agenda of:  
December 13, 2022

To: Board of Supervisors

Through: Ann Edwards, County Executive

From: Amanda Thomas, Chief Fiscal Officer

Subject: Approve An American Plan Rescue Act District-Directed Funding Allocation For District 1 To The Downtown Sacramento Partnership, Midtown Association, And Greater Broadway District For The Purpose Of Neighborhood Health And Safety Improvements In The Amount Of \$787,050; And Approve An Appropriation Adjustment Request In The Amount Of \$787,050 (AAR No. 2023-2012) In The Office Of Economic Development

District(s): Serna

**RECOMMENDED ACTION**

1. Approve an American Rescue Plan Act district-directed funding allocations for District 1 in the amount of \$787,050 to the Downtown Sacramento Partnership, Midtown Association, and Greater Broadway District For The Purpose of Neighborhood Health and Safety Improvements.
2. Approve the attached Appropriation Adjustment Request in the amount of \$787,050 (AAR No. 2023-2012). 4/5 Vote Required.

**BACKGROUND**

On March 11, 2021, the President signed the American Rescue Plan Act of 2021 (ARPA) (HR 1319) into law. Funding within ARPA includes \$350 billion for a Coronavirus State and Local Fiscal Recovery Fund (SLFRF). Of this amount, 57% has been allocated to local governments, with \$65.1 billion going directly to counties. Sacramento County's share is approximately \$301.4 million. Of this amount, approximately \$150.7 million was received in May 2021 and the remaining \$150.7 million was received in June 2022.

All SLFRF allocations must be obligated by December 31, 2024, fully spent by December 31, 2026, and can be spent by counties for purposes that fall within these overall categories:

- Support public health expenditures

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- Address negative economic impacts caused by the public health emergency
- Replace lost public sector revenue
- Provide premium pay for essential workers
- Invest in water, sewer, and broadband infrastructure

On November 2, 2021, the Board approved Strategic Investments for the Phase One Funding Allocation across top priority issue areas, as follows:

- Housing and Homelessness: housing and support for people experiencing homelessness, affordable housing.
- Health: COVID-19 response, public health, mental health and substance abuse treatment.
- Economic Response: addressing negative economic impacts to residents, communities, and businesses.

Additionally, the Board approved funding allocations of \$5,000,000 for each Board of Supervisors District, premium pay for essential workers that are employed by the County, and for administrative costs related to ARPA program administration.

On July 13, 2022, the Board approved Phase Two funding allocations aligned with the Strategic Investments identified in Phase One, and also approved projects for the use of the County's Revenue Replacement allocation under ARPA.

Following approval of the Funding Allocations, staff has worked with each District to develop projects for their district allocations. The current total approved allocations for District 1 is \$4,375,000. District 1 is proposing to allocate an additional \$787,050 for the following project:

#### Neighborhood Health and Safety Improvements

This project will allocate \$787,050 to the Downtown Sacramento Partnership, Midtown Association, and Greater Broadway District for the purpose of providing enhanced clean up and security services within each of these Property and Business Improvement Districts (PBIDs) to revitalize the areas, promote health and safety, and increase economic activity. Over the

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course of the pandemic, these PBID areas have experienced negative health and economic impacts resulting in increased requests for sanitation and maintenance requests, as well as an additional need for security services in order to ensure a healthy and safe environment for residents and businesses. The allocation will be administered by OED to ensure compliance with ARPA compliance and reporting requirements. Allocations to each organization are as follows:

- Downtown Sacramento Partnership: \$330,000
- Midtown Association: \$333,050
- Greater Broadway District: \$124,000

OED will administer the awards to the organizations identified above and will work with each organization to ensure their eligibility to receive SLFRF funding prior to entering into an agreement. The Board of Supervisors, under resolution 2022-0050, granted the Director of the Office of Economic Development the authority to enter into and amend grant agreements on behalf of the County of Sacramento for implementation of projects and activities receiving Board approved allocations of ARPA funds.

#### Appropriations Adjustment Request (AAR)

This report recommends approval of AAR No. 2023-2012 in the amount of \$787,050 to provide appropriation authority for these project expenditures that were not included in OED's Fiscal Year 2022-23 Adopted Budget.

#### **FINANCIAL ANALYSIS**

The project list will result in a commitment of \$787,050 in ARPA funding from the District 1 allocation. The attached Appropriation Adjustment Request (AAR No. 2023-2012) includes these increased costs. Additionally, administrative costs related to the administration of these allocations will be funded from the ARPA Administration allocation.

Attachment:

AAR - Appropriation Adjustment Request 2023-2012